

Proposed Budget for 26/27	
CATEGORY	BUDGET FIGS
SALARIES	
Clerk Salary Gross (inc PAYE)	£ 14,500.00
Litter Picker Salary	£ 2,315.00
TOTAL	£ 16,815.00
SUNDRIES	
General Maintenance inc bus shelters, footpaths, bins etc	£ 1,000.00
Rec Grass, Playground and hedge cutting	£ 2,000.00
Rec Play Equipment inspection	£ 200.00
Reydon & Bridgefoot grass cutting, planters & water	£ 5,400.00
Jubilee Green grass cutting, garden, water	£ 1,100.00
Jubilee Green electricity	£ 300.00
Traffic calming measures/SID	£ 300.00
Cost of Living/Pantry	£ 3,000.00
Notice board and memorial boards	£ 300.00
Miscellaneous	£ 300.00
TOTAL	£ 13,900.00
ALLOTMENTS	
Water and Repairs	£ 1,300.00
Rodent control	£ 300.00
Skip Hire	£ 350.00
TOTAL	£ 1,950.00
OFFICE ADMIN	
Admin Expenses inc Postage, any equipment etc	£ 450.00
Cllr Expenses	£ 150.00
Clerk Travel/Mileage	£ 480.00
Cllr and Clerk Training	£ 300.00
Clerk Office Allowance	£ 312.00
Chair Person Allowance	£ 300.00
Website, Soc Med & Communications	£ 1,000.00
Communication - Reydon Robin	£ 1,200.00
Room Hire and Meeting Costs	£ 700.00
Insurance	£ 1,600.00
Audit	£ 850.00
Bank Charges	£ 90.00
Miscellaneous	£ 300.00
TOTAL	£ 7,732.00
SUBSCRIPTIONS AND DONATIONS	
SALC etc	£ 900.00
ICO (Data Protection)	£ 50.00
Donations:	
New leaf group	£ 100.00
Christmas Lights	£ 300.00
Voluntary Help Centre	£ 200.00
RBL Poppy Wreath VE Day etc	£ 100.00
Bugler	£ 40.00
Community Bus	£ 1,000.00
Feed All Children	£ 5,000.00
Miscellaneous Donations	£ 250.00
Thank You's	£ 250.00
TOTAL	£ 8,190.00
TOTAL EXPENDITURE	£ 48,587.00
FUNDED BY	
Precept - increase of 6.78% and £25.82 on a Band D Property (currently £24.18)	£ 34,845.63
Bank Interest	£ 1,200.00
Allotment Rents and Water Donations	£ 550.00
VAT Reclaimed	£ 3,000.00
Sponsorship Reydon Robin	£ 1,200.00
Donations for Pantry and COL	£ 1,500.00
Grant Funding	£ 1,200.00
Wayleave	£ 53.00
RPC Reserves	£ 5,038.37
TOTAL INCOME	£ 48,587.00