

REYDON PARISH COUNCIL
BUGET 2021/22

		BUDGET	
		Expenditure	Income
Administration		£	
Clerk's Salary		5600.00	
PAYE		300.00	
Stationery		250.00	
Room Hire		200.00	
Website		50.00	
Clerk's Expenses			
Travel		150.00	
Office Allowance		250.00	
Postage		70.00	
Insurance		1100.00	
Audit		400.00	
Subscriptions		1000.00	
Training		500.00	
Cllrs Expenses		100.00	
Chairman's Allowance		300.00	
Neighbourhood Plan **		400	
ICO		40.00	
Zoom Licence		120.00	
Sub Total		10830.00	
Maintenance			
General Maintenance		500.00	
Litter picking equipment/ clothing		20.00	
Tree Trimming			
Footpaths cutting		500.00	
Litter Picking		1300.00	
Litter bins		100.00	
Bus Shelters		0	
Bench		0	
Sub Total		2420.00	0.00
Recreation Ground/Play Areas			
General			
Grass/hedge Cutting		1000.00	
Play equipment - repairs		1000.00	
Play equipment inspection fee		150.00	
Covid Signs			
Sub Total		2150.00	0.00
Allotments			
Water		300.00	
Repairs		100.00	
Strimming vacant plots			
Rents			350.00
Rodent Control		300.00	
Sub Total		700.00	350.00
Reydon & Bridgefoot Corners			
Grass Cutting etc		2500.00	
Water		200.00	
Sub Total		2700.00	0.00
Jubilee Green			
Grass cutting etc	inc Trees	700.00	
Water		100.00	
COVID		1000.00	
CAPITAL EXPENDITURE			
Sub Total		1800.00	0.00

Donations etc. under Section 137		Expenditure	Income
Christmas Lights		300.00	
Voluntary Help Centre		200.00	
E A Air Ambulance		200.00	
Community 1st Responders			
RBL Poppy wreath		20.00	
Bugler		30.00	
Sole Bay Care Fund		200.00	
Community Bus		4000.00	
Churchyard Appeal		200.00	
Hedge cut village hall		600.00	
SARS		200.00	
S & R Society - Doggie bags		250.00	
Donations		2350.00	
Reydon & Sthwold Panto		200.00	
Sub Total		8750.00	0.00
Non budget items			
Staff advert			
VAT			
Bank Interest/ charge			20.00
Rent for electricy pole			
CIL			
Speedwatch Team		100.00	
Rent on Shed			480.00
		0.00	
The Precept			28500.00
Sub Total		100.00	29000.00
TOTAL		£ 29,350.00	£ 29,350.00

Chair: