

REYDON PARISH COUNCIL
Draft Precept Budget for 2019

	Expenditure	Income
<u>Administration</u>	£	£
Clerk's Salary	5300.00	
PAYE	300.00	
Stationery	250.00	
Room Hire	200.00	
Website	50.00	
Clerk's Travel	250.00	
Office Allowance	360.00	
Postage	100.00	
Insurance	1100.00	
Audit	500.00	
Subscriptions	900.00	
Training	200.00	
Cllrs Expenses	100.00	
Chairman's allowance	400.00	
Neighbourhood Plan	Last year's £2k untouched	
Election costs	157.00 in 2015	
Sub Total	10167.00	
<u>Maintenance</u>		
General Maintenance	700.00	
Litter picking	1300.00	
Litter bins	600.00	
Bus Shelters	500.00	
Benches	500.00	
Sub Total	3600.00	
<u>Recreation Ground/Play Areas</u>		
Play equipment maintance	1000.00	
Grass Cutting	800.00	
Play equipment	500.00	
RoSPA Inspection Fee	100.00	
Sub Total	2400.00	
<u>Allotments</u>		
Water	250.00	
Repairs/improvements		290.00
Groundwork	0.00	
Rodent control	200.00	
Sub Total	450.00	
<u>Reydon Corner</u>		
Grass Cutting etc	2500.00	
Water	80.00	
Sub Total	2580.00	
<u>Jubilee Green</u>		
Grass Cutting etc	600.00	
Water	60.00	
Sub Total	660.00	
<u>Donations etc. under Section 137</u>		
Shuttle Bus	4000.00	
Voluntary Help Centre	200.00	
Christmas Lights	300.00	
E A Air Ambulance	100.00	
Community 1st Responders	200.00	
RBL Poppy wreath	30.00	
Bugler	30.00	
Sole Bay Care Fund	200.00	
Churchyard appeal	200.00	

Hedge cut, village hall	600.00	
Sub total	5860.00	
<u>Non budget Items</u>		
Bank Interest		30.00
Precept		29000.00
TOTAL	£ 25,717.00	£ 29,030.00

There is currently £63,411.00 in the bank.
£10,932.51 to be paid for slide in January