

ADOPTED BUDGET FROM 1ST APRIL 2025

| CATEGORY | BUDGET 25/26 | |
|------------------------------------------------|--------------|------------------|
| SALARIES | | |
| Clerk Salary Gross | £ | 10,600.00 |
| Clerk Travel/Mileage | £ | 480.00 |
| Litter Picker Salary | £ | 1,500.00 |
| Employer NIC | £ | 270.00 |
| TOTAL | £ | 12,850.00 |
| SUNDRIES | | |
| Litter Bins | £ | 150.00 |
| Litter Picking Equipment | £ | 50.00 |
| General Maintenance inc bus shelters, footpath | £ | 1,000.00 |
| Dog Bins | £ | 300.00 |
| Rec Grass and hedge cutting | £ | 1,500.00 |
| Rec Play Equipment repairs and inspection | £ | 1,000.00 |
| Reydon & Bridgefoot grass cutting and planters | £ | 3,000.00 |
| Jubilee Green grass cutting, garden etc | £ | 1,500.00 |
| Jubilee Green electricity | £ | 250.00 |
| Traffic calming measures/SID | £ | 1,500.00 |
| Cost of Living/Pantry | £ | 5,000.00 |
| Notice board and memorial boards | £ | 300.00 |
| TOTAL | £ | 15,550.00 |
| ALLOTMENTS | | |
| Water | £ | 800.00 |
| Repairs | £ | 300.00 |
| Rodent control | £ | 300.00 |
| Skip Hire | £ | 250.00 |
| TOTAL | £ | 1,650.00 |
| OFFICE ADMIN | | |
| Admin Expenses inc Postage, any equipment etc | £ | 350.00 |
| Cllr Expenses | £ | 150.00 |
| Cllr and Clerk Training | £ | 500.00 |

| | | |
|------------------------------------------------|----------|------------------|
| Clerk Office Allowance | £ | 220.00 |
| Chair Person Allowance | £ | 300.00 |
| Website, Soc Med & Communications | £ | 2,000.00 |
| Communication - Reydon Robin | £ | 2,400.00 |
| Room Hire and Meeting Costs | £ | 500.00 |
| Insurance | £ | 1,200.00 |
| Audit | £ | 700.00 |
| Bank Charges | £ | 250.00 |
| ICO (Data Protection) | £ | 40.00 |
| VAT | £ | 2,000.00 |
| Miscellaneous | £ | 200.00 |
| TOTAL | £ | 10,810.00 |
| SUBSCRIPTIONS/GRANTS AND DONATIONS | | |
| SALC etc | £ | 850.00 |
| Donations: | | |
| New leaf group | £ | 200.00 |
| Christmas Lights | £ | 300.00 |
| Voluntary Help Centre | £ | 200.00 |
| RBL Poppy Wreath | £ | 50.00 |
| Bugler | £ | 40.00 |
| Community Bus | £ | 1,000.00 |
| Pillbox | £ | 1,000.00 |
| Southwold Arts Centre | £ | 1,000.00 |
| Feed All Children | £ | 5,000.00 |
| TOTAL | £ | 9,640.00 |
| TOTAL EXPENDITURE | | |
| | £ | 50,500.00 |
| FUNDED BY | | |
| Precept (keeping same %, ie, £24.18 on Band D) | | £32,845.63 |
| Bank Interest | | £1,000.00 |
| Allotment Rents | | £435.00 |
| VAT Reclaimed | | £2,000.00 |
| Underspend Pantry | | £2,500.00 |
| Sponsorship Reydon Robin | | £1,400.00 |
| Donations for Pantry and COL | | £5,000.00 |

| | |
|--------------|-------------------|
| Wayleave | £53.00 |
| Reserves | £5,266.37 |
| TOTAL | £50,500.00 |

Budget Adopted at Council Meeting held on 21st Nov 24