

## ADOPTED BUDGET FROM 1ST April 2025

CATEGORY	BUDGET 25/26	
<b>SALARIES</b>		
Clerk Salary Gross	£	10,870.00
Clerk Travel/Mileage	£	480.00
Litter Picker Salary	£	1,500.00
<b>TOTAL</b>	<b>£</b>	<b>12,850.00</b>
<b>SUNDRIES</b>		
Litter Bins	£	150.00
Litter Picking Equipment	£	50.00
General Maintenance inc bus	£	1,000.00
Dog Bins	£	300.00
Rec Grass and hedge cutting	£	1,500.00
Rec Play Equipment repairs a	£	1,000.00
Reydon & Bridgefoot grass cu	£	3,000.00
Jubilee Green grass cutting, g	£	1,500.00
Jubilee Green electricity	£	250.00
Traffic calming measures/SID	£	1,500.00
Cost of Living/Pantry	£	5,000.00
Notice board and memorial b	£	300.00
<b>TOTAL</b>	<b>£</b>	<b>15,550.00</b>
<b>ALLOTMENTS</b>		
Water	£	800.00
Repairs	£	300.00
Rodent control	£	300.00
Skip Hire	£	250.00
<b>TOTAL</b>	<b>£</b>	<b>1,650.00</b>
<b>OFFICE ADMIN</b>		
Admin Expenses inc Postage,	£	350.00
Cllr Expenses	£	150.00
Cllr and Clerk Training	£	500.00
Clerk Office Allowance	£	220.00

Chair Person Allowance	£	300.00
Website, Soc Med & Commur	£	2,000.00
Communication - Reydon Rok	£	2,400.00
Room Hire and Meeting Costs	£	500.00
Insurance	£	1,200.00
Audit	£	700.00
Bank Charges	£	250.00
ICO (Data Protection)	£	40.00
VAT	£	2,000.00
Miscellaneous	£	200.00
<b>TOTAL</b>	<b>£</b>	<b>10,810.00</b>
<b>SUBSCRIPTIONS/GRANTS AND DONATIONS</b>		
SALC etc	£	850.00
<b>Donations:</b>		
New leaf group	£	200.00
Christmas Lights	£	300.00
Voluntary Help Centre	£	200.00
RBL Poppy Wreath	£	50.00
Bugler	£	40.00
Community Bus	£	1,000.00
Pillbox	£	1,000.00
Southwold Arts Centre	£	1,000.00
Feed All Children	£	5,000.00
<b>TOTAL</b>	<b>£</b>	<b>9,640.00</b>
<b>TOTAL EXPENDITURE</b>		
	<b>£</b>	<b>50,500.00</b>
<b>FUNDED BY</b>		
Precept (keeping same %, ie,		£32,845.63
Bank Interest		£1,000.00
Allotment Rents		£435.00
VAT Reclaimed		£2,000.00
Underspend Pantry		£2,500.00
Sponsorship Reydon Robin		£1,400.00
Donations for Pantry and COL		£5,000.00
Wayleave		£53.00

Reserves	£5,266.37
<b>TOTAL</b>	<b>£50,500.00</b>