

REVISED BUDGET FIGURES FOR 25-26 AS AT 30TH APRIL 2025

CATEGORY	BUDGET FIGS
SALARIES	
Clerk Salary Gross (inc PAYE)	£ 10,870.00
Clerk Travel/Mileage	£ 480.00
Litter Picker Salary	£ 1,500.00
TOTAL	£ 12,850.00
SUNDRIES	
Litter Bins	£ 150.00
Litter Picking Equipment	£ 50.00
General Maintenance inc bus shelters, footpaths,	£ 500.00
Dog Bins	£ 300.00
Rec Grass, Playground and hedge cutting	£ 2,000.00
Rec Play Equipment inspection	£ 200.00
Reydon & Bridgefoot grass cutting, planters & water	£ 3,000.00
Jubilee Green grass cutting, garden, water	£ 1,300.00
Jubilee Green electricity	£ 300.00
Traffic calming measures/SID	£ 1,000.00
Cost of Living/Pantry	£ 5,000.00
Notice board and memorial boards	£ 300.00
Miscellaneous	£ 300.00
TOTAL	£ 14,400.00
ALLOTMENTS	
Water	£ 800.00
Repairs	£ 300.00
Rodent control	£ 300.00
Skip Hire	£ 350.00
TOTAL	£ 1,650.00
OFFICE ADMIN	
Admin Expenses inc Postage, any equipment etc	£ 350.00
CLr Expenses	£ 150.00
CLr and Clerk Training	£ 500.00
Clerk Office Allowance	£ 250.00
Chair Person Allowance	£ 300.00
Website, Soc Med & Communications	£ 2,000.00
Communication - Reydon Robin	£ 2,400.00
Room Hire and Meeting Costs	£ 500.00
Insurance	£ 1,400.00
Audit	£ 800.00
Bank Charges	£ 250.00
ICO (Data Protection)	£ 40.00
Miscellaneous	£ 300.00
TOTAL	£ 9,240.00
SUBSCRIPTIONS/GRANTS AND DONATIONS	
SALC etc	£ 850.00
Donations:	
New leaf group	£ 200.00
Christmas Lights	£ 300.00
Voluntary Help Centre	£ 200.00
RBL Poppy Wreath	£ 50.00
Bugler	£ 40.00
Community Bus	£ 1,000.00
Pillbox	£ 1,000.00
Southwold Arts Centre	£ 1,000.00
Feed All Children	£ 5,000.00
Miscellaneous Donations and Thank You's	£ 300.00
TOTAL	£ 9,940.00
TOTAL EXPENDITURE	£ 48,080.00
FUNDED BY	
Precept (keeping same %, ie, £24.18 on Band D)	£32,845.63
Bank Interest	£1,000.00
Allotment Rents	£435.00
VAT Reclaimed	£16,000.00
Sponsorship Reydon Robin	£700.00
Donations for Pantry and COL	£3,000.00
Wayleave	£53.00
TOTAL	£54,033.63