## REVISED BUDGET FIGURES FOR 25-26 AS AT 30TH APRIL 2025

SUNDRIES	CATEGORY	BUDGET FIGS	
Clerk Salary Gross (inc PAYE)			
Cierk Travel/Mileage			
Litter Picker Salary			
SUNDRIES			
SUNDRIES			12,850.00
Litter Picking Equipment			•
Litter Picking Equipment			450.00
General Maintenance inc bus shelters, footpaths,			
Dog Bins         £         300.00           Rec Grass, Playground and hedge cutting         £         2,000.00           Rec Play Equipment inspection         £         2,000.00           Reydon & Bridgefoot grass cutting, garden, water         £         3,000.00           Jubilee Green electricity         £         3,000.00           Toraffic calming measures/SID         £         1,000.00           Cost of Living/Pantry         £         5,000.00           Notice board and memorial boards         £         300.00           Miscellaneous         £         300.00           TOTAL         £         14,400.00           ALLOTMENTS         **         **           Water         £         800.00           Repairs         £         300.00           Rodent control         £         350.00           Skip Hire         £         350.00           TOTAL         £         1,650.00           OFFICE ADMIN         **         **           Admin Expenses inc Postage, any equipment etc         £         350.00           Cilr and Clerk Training         £         350.00           Clerk Office Allowance         £         350.00           Website, So			
Rec Pay Equipment inspection         £         200.00           Reydon & Bridgefoot grass cutting, garden, water         £         3,000.00           Jubilee Green electricity         £         300.00           Traffic calming measures/SID         £         1,000.00           Cost of Living/Pantry         £         5,000.00           Notice board and memorial boards         £         300.00           Miscellaneous         £         300.00           TOTAL         £         14,400.00           ALLOTMENTS         Backer         £         80.00           Water         £         80.00         6           Repairs         £         80.00         6           Rodent control         £         300.00         6           Skip Hire         £         250.00         6           OFFICE ADMIN         Admin Expenses inc Postage, any equipment etc         £         350.00           Cill Facepresse         £         1,650.00         6           OFFICE ADMIN         Admin Expenses inc Postage, any equipment etc         £         350.00           Cill Expenses         £         1,500.00         6           Cill Facepresse         £         1,500.00         6 <td></td> <td></td> <td>300.00</td>			300.00
Reydon & Bridgefoot grass cutting, planters & water	Rec Grass, Playground and hedge cutting		2,000.00
Jubilee Green grass cutting, garden, water   £   1,300.00			200.00
Jubilee Green electricity			3,000.00
Traffic calming measures/SID         £         1,000.00           Cost of Living/Pantry         £         5,000.00           Notice board and memorial boards         £         300.00           Miscellaneous         £         300.00           TOTAL         £         14,400.00           ALLOTMENTS         B         800.00           Water         £         800.00           Repairs         £         300.00           Rodent control         £         300.00           Skip Hire         £         350.00           TOTAL         £         1,650.00           OFFICE ADMIN           Admin Expenses inc Postage, any equipment etc         £         350.00           Cll Expenses         £         150.00           Cll Expenses         £         150.00           Cll Card Clerk Training         £         500.00           Clerk Office Allowance         £         250.00           Chair Person Allowance         £         300.00           Website, Soc Med & Communications         £         2,000.00           Communication - Reydon Robin         £         2,000.00           Rown Hire and Meeting Costs         £         500.00 </td <td></td> <td></td> <td></td>			
Cost of Living/Pantry         €         5,000.00           Notice board and memorial boards         £         300.00           Miscellaneous         £         300.00           TOTAL         £         14,400.00           ALLOTMENTS         B         14,400.00           Water         £         800.00           Repairs         £         300.00           Skip Hire         £         350.00           TOTAL         £         1,650.00           OFFICE ADMIN         Admin Expenses inc Postage, any equipment etc         £         350.00           CIIF Expenses         £         150.00         CIIF Expenses         £         150.00           CIIF and Clerk Training         £         500.00         CIIF and Clerk Training         £         500.00           Clerk Office Allowance         £         250.00         CIIF and Clerk Training         £         250.00           Clerk Office Allowance         £         250.00         CIIF and Clerk Training         £         250.00           Clerk Office Allowance         £         250.00         CIIF and Clerk Training         £         250.00           Clerk Office Allowance         £         250.00         CIIF and Clerk Training			
Notice board and memorial boards			
ALLOTMENTS			300.00
ALLOTMENTS  Water	Miscellaneous	£	300.00
Water         £         800.00           Repairs         £         300.00           Skip Hire         £         300.00           TOTAL         £         1,650.00           OFFICE ADMIN           Admin Expenses inc Postage, any equipment etc         £         350.00           ClIr Expenses         £         150.00           ClIr Styenses         £         150.00           ClIr and Clerk Training         £         500.00           Clerk Office Allowance         £         250.00           Chair Person Allowance         £         200.00           Website, Soc Med & Communications         £         2,000.00           Communication - Reydon Robin         £         2,000.00           Room Hire and Meeting Costs         £         500.00           Insurance         £         1,400.00           Audit         £         8         2,000.00           Room Hire and Meeting Costs         £         1,400.00           Insurance         £         1,400.00           Audit         £         8         2,00.00           Insurance         £         1,400.00           Insurance         £         2,00.00	TOTAL	£	14,400.00
Water         £         800.00           Repairs         £         300.00           Skip Hire         £         300.00           TOTAL         £         1,650.00           OFFICE ADMIN           Admin Expenses inc Postage, any equipment etc         £         350.00           ClIr Expenses         £         150.00           ClIr Styenses         £         150.00           ClIr and Clerk Training         £         500.00           Clerk Office Allowance         £         250.00           Chair Person Allowance         £         200.00           Website, Soc Med & Communications         £         2,000.00           Communication - Reydon Robin         £         2,000.00           Room Hire and Meeting Costs         £         500.00           Insurance         £         1,400.00           Audit         £         8         2,000.00           Room Hire and Meeting Costs         £         1,400.00           Insurance         £         1,400.00           Audit         £         8         2,00.00           Insurance         £         1,400.00           Insurance         £         2,00.00			
Repairs			200.00
Rodent control   E   300.00			
Skip Hire			300.00
TOTAL			350.00
Admin Expenses in Postage, any equipment etc         £         350.00           CIIr Expenses         £         150.00           CIIr and Clerk Training         £         500.00           Clerk Office Allowance         £         250.00           Chair Person Allowance         £         300.00           Website, Soc Med & Communications         £         2,000.00           Communication - Reydon Robin         £         2,400.00           Room Hire and Meeting Costs         £         1,400.00           Insurance         £         1,400.00           Audit         £         800.00           Bank Charges         £         250.00           Ico (Data Protection)         £         40.00           Miscellaneous         £         300.00           TOTAL         £         9,240.00           SUBSCRIPTIONS/GRANTS AND DONATIONS           SALC etc         £         850.00           Donations:         Donations:           New leaf group         £         200.00           Christmas Lights         £         300.00           Voluntary Help Centre         £         200.00           RBL Poppy Wreath         £         200.00      <	TOTAL	£	1,650.00
Admin Expenses in Postage, any equipment etc         £         350.00           CIIr Expenses         £         150.00           CIIr and Clerk Training         £         500.00           Clerk Office Allowance         £         250.00           Chair Person Allowance         £         300.00           Website, Soc Med & Communications         £         2,000.00           Communication - Reydon Robin         £         2,400.00           Room Hire and Meeting Costs         £         1,400.00           Insurance         £         1,400.00           Audit         £         800.00           Bank Charges         £         250.00           Ico (Data Protection)         £         40.00           Miscellaneous         £         300.00           TOTAL         £         9,240.00           SUBSCRIPTIONS/GRANTS AND DONATIONS           SALC etc         £         850.00           Donations:         Donations:           New leaf group         £         200.00           Christmas Lights         £         300.00           Voluntary Help Centre         £         200.00           RBL Poppy Wreath         £         200.00      <			
ClIr Expenses         £         150.00           ClIr and Clerk Training         £         500.00           Clerk Office Allowance         £         250.00           Chair Person Allowance         £         300.00           Website, Soc Med & Communications         £         2,000.00           Communication - Reydon Robin         £         2,400.00           Room Hire and Meeting Costs         £         500.00           Insurance         £         1,400.00           Audit         £         800.00           Bank Charges         £         250.00           ICO (Data Protection)         £         40.00           Miscellaneous         £         300.00           TOTAL         £         9,240.00           SUBSCRIPTIONS/GRANTS AND DONATIONS           SALC etc         £         850.00           Donations:           New leaf group         £         200.00           Christmas Lights         £         300.00           Voluntary Help Centre         £         200.00           RBL Poppy Wreath         £         5.00           Bugler         £         40.00           Community Bus			350.00
Clir and Clerk Training         £         500.00           Clerk Office Allowance         £         250.00           Chair Person Allowance         £         300.00           Website, Soc Med & Communications         £         2,000.00           Communication - Reydon Robin         £         2,400.00           Room Hire and Meeting Costs         £         500.00           Insurance         £         1,400.00           Audit         £         800.00           Bank Charges         £         250.00           ICO (Data Protection)         £         40.00           Miscellaneous         £         300.00           TOTAL         £         9,240.00           SUBSCRIPTIONS/GRANTS AND DONATIONS           SALC etc         £         850.00           Donations:           New leaf group         £         200.00           Christans Lights         £         300.00           Voluntary Help Centre         £         200.00           RBL Poppy Wreath         £         5.00           Bugler         £         40.00           Community Bus         £         1,000.00           Field All Childre			
Clerk Office Allowance	•		
Chair Person Allowance         £         300.00           Website, Soc Med & Communications         £         2,000.00           Communication - Reydon Robin         £         2,400.00           Room Hire and Meeting Costs         £         500.00           Insurance         £         1,400.00           Audit         £         800.00           Bank Charges         £         250.00           ICO (Data Protection)         £         40.00           Miscellaneous         £         300.00           TOTAL         £         9,240.00           SUBSCRIPTIONS/GRANTS AND DONATIONS           SALC etc         £         850.00           Donations:         -         £         200.00           New leaf group         £         200.00         £         200.00         £         200.00         £         200.00         £         200.00         £         200.00         £         200.00         £         200.00         £         200.00         £         200.00         £         200.00         £         200.00         £         200.00         £         200.00         £         200.00         £         200.00         £         200.00 <td></td> <td></td> <td>250.00</td>			250.00
Communication - Reydon Robin         £         2,400.00           Room Hire and Meeting Costs         £         500.00           Insurance         £         1,400.00           Audit         £         800.00           Bank Charges         £         250.00           ICO (Data Protection)         £         40.00           Miscellaneous         £         300.00           TOTAL         £         9,240.00           SUBSCRIPTIONS/GRANTS AND DONATIONS           SALC etc         £         850.00           SALC etc         £         850.00           Conations:           New leaf group         £         200.00           Christmas Lights         £         300.00           Voluntary Help Centre         £         200.00           RBL Poppy Wreath         £         50.00           Bugler         £         40.00           Community Bus         £         1,000.00           Pillbox         £         1,000.00           Southwold Arts Centre         £         1,000.00           Feed All Children         £         9,940.00           Miscellaneous Donations and Thank You's         £<		£	300.00
Room Hire and Meeting Costs   £   500.00     Insurance   £   1,400.00     Audit   £   800.00     Bank Charges   £   250.00     IcO (Data Protection)   £   40.00     Miscellaneous   £   300.00     TOTAL   £   9,240.00     SUBSCRIPTIONS/GRANTS AND DONATIONS     SALC etc   £   850.00     Donations:	•	£	2,000.00
Insurance			2,400.00
Audit         £         800.00           Bank Charges         £         250.00           ICO (Data Protection)         £         40.00           Miscellaneous         £         300.00           TOTAL         £         9,240.00           SUBSCRIPTIONS/GRANTS AND DONATIONS           SALC etc         £         850.00           Donations:             New leaf group         £         200.00           Christmas Lights         £         300.00           Voluntary Help Centre         £         200.00           RBL Poppy Wreath         £         50.00           Bugler         £         40.00           Community Bus         £         1,000.00           Fillbox         £         1,000.00           Southwold Arts Centre         £         1,000.00           Feed All Children         £         5,000.00           Miscellaneous Donations and Thank You's         £         300.00           TOTAL         £         9,940.00           TOTAL EXPENDITURE         £         48,080.00           FUNDED BY           Precept (keeping same %, ie, £24.18 on Band D)         £32,845.6			
Bank Charges         £         250.00           ICO (Data Protection)         £         40.00           Miscellaneous         £         300.00           TOTAL         £         9,240.00           SUBSCRIPTIONS/GRANTS AND DONATIONS           SALC etc           Donations:         New leaf group         £         850.00           Christmas Lights         £         300.00           Voluntary Help Centre         £         200.00           RBL Poppy Wreath         £         50.00           Bugler         £         40.00           Community Bus         £         1,000.00           Pillbox         £         1,000.00           Southwold Arts Centre         £         1,000.00           Feed All Children         £         5,000.00           Miscellaneous Donations and Thank You's         £         300.00           TOTAL         £         9,940.00           FUNDED BY         £         48,080.00           FUNDED BY         £         48,080.00           FUNDED BY         £         48,080.00           FUNDED BY         £         48,080.00           FUNDED BY         £			
E			
TOTAL         £         9,240.00           SUBSCRIPTIONS/GRANTS AND DONATIONS           SALC etc         £         850.00           Donations:           New leaf group         £         200.00           Christmas Lights         £         300.00           Voluntary Help Centre         £         200.00           RBL Poppy Wreath         £         50.00           Bugler         £         40.00           Community Bus         £         1,000.00           Fillbox         £         1,000.00           Southwold Arts Centre         £         1,000.00           Feed All Children         £         5,000.00           Miscellaneous Donations and Thank You's         £         300.00           TOTAL         £         9,940.00           TOTAL EXPENDITURE         £         48,080.00           FUNDED BY           Precept (keeping same %, ie, £24.18 on Band D)         £32,845.6           Bank Interest         £1,000.0           Allotment Rents         £435.0           VAT Reclaimed         £16,000.0           Sponsorship Reydon Robin         £700.0           Donations for Pantry and			40.00
SUBSCRIPTIONS/GRANTS AND DONATIONS           SALC etc         £         850.00           Donations:             New leaf group         £         200.00           Christmas Lights         £         300.00           Voluntary Help Centre         £         200.00           RBL Poppy Wreath         £         50.00           Bugler         £         40.00           Community Bus         £         1,000.00           Pillbox         £         1,000.00           Southwold Arts Centre         £         1,000.00           Feed All Children         £         5,000.00           Miscellaneous Donations and Thank You's         £         300.00           TOTAL         £         9,940.00           TOTAL EXPENDITURE         £         48,080.00           FUNDED BY         Frecept (keeping same %, ie, £24.18 on Band D)         £32,845.6           Bank Interest         £1,000.0         £16,000.0           Allotment Rents         £435.0           VAT Reclaimed         £16,000.0           Sponsorship Reydon Robin         £3,000.0           Donations for Pantry and COL         £3,000.0	Miscellaneous	£	300.00
SALC etc         £         850.00           Donations:         Image: Control of the processing of	TOTAL	£	9,240.00
SALC etc         £         850.00           Donations:         Image: Control of the processing of	SUBSCRIPTIONS/GRANTS AND DONATIONS		
Donations:         Image: Company of the company	-	£	850.00
Christmas Lights         £         300.00           Voluntary Help Centre         £         200.00           RBL Poppy Wreath         £         50.00           Bugler         £         40.00           Community Bus         £         1,000.00           Pillbox         £         1,000.00           Southwold Arts Centre         £         1,000.00           Feed All Children         £         5,000.00           Miscellaneous Donations and Thank You's         £         300.00           TOTAL         £         9,940.00           TOTAL EXPENDITURE         £         48,080.00           FUNDED BY         Frecept (keeping same %, ie, £24.18 on Band D)         £32,845.6           Bank Interest         £1,000.0         £13,000.0           Allotment Rents         £16,000.0         Sponsorship Reydon Robin         £700.0           Donations for Pantry and COL         £3,000.0         Wayleave         £53.0			030.00
Voluntary Help Centre         £         200.00           RBL Poppy Wreath         £         50.00           Bugler         £         40.00           Community Bus         £         1,000.00           Pillbox         £         1,000.00           Southwold Arts Centre         £         1,000.00           Feed All Children         £         5,000.00           Miscellaneous Donations and Thank You's         £         300.00           TOTAL         £         9,940.00           TOTAL EXPENDITURE         £         48,080.00           FUNDED BY         Frecept (keeping same %, ie, £24.18 on Band D)         £32,845.6           Bank Interest         £1,000.0         50.00           Allotment Rents         £435.0         £16,000.0           Sponsorship Reydon Robin         £700.0         50.00           Donations for Pantry and COL         £3,000.0           Wayleave         £53.0         653.0	New leaf group	£	200.00
RBL Poppy Wreath         £         50.00           Bugler         £         40.00           Community Bus         £         1,000.00           Pillbox         £         1,000.00           Southwold Arts Centre         £         1,000.00           Feed All Children         £         5,000.00           Miscellaneous Donations and Thank You's         £         300.00           TOTAL         £         9,940.00           TOTAL EXPENDITURE         £         48,080.00           FUNDED BY         Frecept (keeping same %, ie, £24.18 on Band D)         £32,845.6           Bank Interest         £1,000.0         Allotment Rents         £435.0           VAT Reclaimed         £16,000.0         Sponsorship Reydon Robin         £700.0           Donations for Pantry and COL         £3,000.0           Wayleave         £53.0			300.00
Bugler         £         40.00           Community Bus         £         1,000.00           Pillbox         £         1,000.00           Southwold Arts Centre         £         1,000.00           Feed All Children         £         5,000.00           Miscellaneous Donations and Thank You's         £         300.00           TOTAL         £         9,940.00           TOTAL EXPENDITURE         £         48,080.00           FUNDED BY         Frecept (keeping same %, ie, £24.18 on Band D)         £32,845.6           Bank Interest         £1,000.0         Allotment Rents           VAT Reclaimed         £16,000.0         Sponsorship Reydon Robin         £700.0           Donations for Pantry and COL         £3,000.0           Wayleave         £53.0	, .		200.00
Community Bus         £         1,000.00           Pillbox         £         1,000.00           Southwold Arts Centre         £         1,000.00           Feed All Children         £         5,000.00           Miscellaneous Donations and Thank You's         £         300.00           TOTAL         £         9,940.00           TOTAL EXPENDITURE         £         48,080.00           FUNDED BY         Frecept (keeping same %, ie, £24.18 on Band D)         £32,845.6           Bank Interest         £1,000.0         Allotment Rents           VAT Reclaimed         £16,000.0         Sponsorship Reydon Robin         £700.0           Donations for Pantry and COL         £3,000.0           Wayleave         £53.0	,		
Pillbox         £         1,000.00           Southwold Arts Centre         £         1,000.00           Feed All Children         £         5,000.00           Miscellaneous Donations and Thank You's         £         300.00           TOTAL         £         9,940.00           TOTAL EXPENDITURE         £         48,080.00           FUNDED BY         Frecept (keeping same %, ie, £24.18 on Band D)         £32,845.6           Bank Interest         £1,000.0         Allotment Rents           VAT Reclaimed         £16,000.0         Sponsorship Reydon Robin         £700.0           Donations for Pantry and COL         £3,000.0           Wayleave         £53.0	_		
Southwold Arts Centre         £         1,000.00           Feed All Children         £         5,000.00           Miscellaneous Donations and Thank You's         £         300.00           TOTAL         £         9,940.00           TOTAL EXPENDITURE         £         48,080.00           FUNDED BY         Frecept (keeping same %, ie, £24.18 on Band D)         £32,845.6           Bank Interest         £1,000.0           Allotment Rents         £435.0           VAT Reclaimed         £16,000.0           Sponsorship Reydon Robin         £700.0           Donations for Pantry and COL         £3,000.0           Wayleave         £53.0	•		
Feed All Children         £         5,000.00           Miscellaneous Donations and Thank You's         £         300.00           TOTAL         £         9,940.00           TOTAL EXPENDITURE         £         48,080.00           FUNDED BY         Frecept (keeping same %, ie, £24.18 on Band D)         £32,845.6           Bank Interest         £1,000.0           Allotment Rents         £435.0           VAT Reclaimed         £16,000.0           Sponsorship Reydon Robin         £700.0           Donations for Pantry and COL         £3,000.0           Wayleave         £53.0			1,000.00
TOTAL         £         9,940.00           TOTAL EXPENDITURE         £         48,080.00           FUNDED BY           Precept (keeping same %, ie, £24.18 on Band D)         £32,845.6           Bank Interest         £1,000.0           Allotment Rents         £435.0           VAT Reclaimed         £16,000.0           Sponsorship Reydon Robin         £700.0           Donations for Pantry and COL         £3,000.0           Wayleave         £53.0	Feed All Children	£	5,000.00
FUNDED BY         £         48,080.00           Precept (keeping same %, ie, £24.18 on Band D)         £32,845.6           Bank Interest         £1,000.0           Allotment Rents         £435.0           VAT Reclaimed         £16,000.0           Sponsorship Reydon Robin         £700.0           Donations for Pantry and COL         £3,000.0           Wayleave         £53.0			300.00
FUNDED BY           Precept (keeping same %, ie, £24.18 on Band D)         £32,845.6           Bank Interest         £1,000.0           Allotment Rents         £435.0           VAT Reclaimed         £16,000.0           Sponsorship Reydon Robin         £700.0           Donations for Pantry and COL         £3,000.0           Wayleave         £53.0			9,940.00
Precept (keeping same %, ie, £24.18 on Band D)         £32,845.6           Bank Interest         £1,000.0           Allotment Rents         £435.0           VAT Reclaimed         £16,000.0           Sponsorship Reydon Robin         £700.0           Donations for Pantry and COL         £3,000.0           Wayleave         £53.0	TOTAL EXPENDITURE	£	48,080.00
Bank Interest         £1,000.0           Allotment Rents         £435.0           VAT Reclaimed         £16,000.0           Sponsorship Reydon Robin         £700.0           Donations for Pantry and COL         £3,000.0           Wayleave         £53.0			622.045.62
Allotment Rents         £435.0           VAT Reclaimed         £16,000.0           Sponsorship Reydon Robin         £700.0           Donations for Pantry and COL         £3,000.0           Wayleave         £53.0	, , , , , , , , , , , , , , , , , , , ,		£32,845.63
VAT Reclaimed         £16,000.0           Sponsorship Reydon Robin         £700.0           Donations for Pantry and COL         £3,000.0           Wayleave         £53.0			
Sponsorship Reydon Robin£700.0Donations for Pantry and COL£3,000.0Wayleave£53.0			
Donations for Pantry and COL £3,000.0 Wayleave £53.0			£700.00
	• • •		£3,000.00
TOTAL £54,033.6			£53.00
	TOTAL		£54,033.63